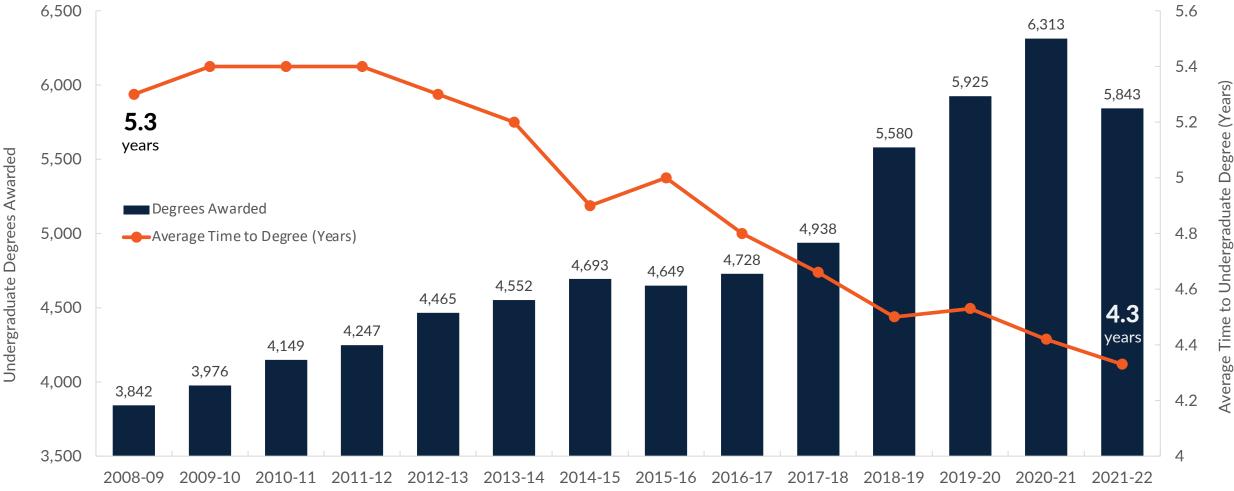
### UTSA CREATING BOLD FUTURES

# HOUSE APPROPRIATIONS ARTICLE III SUBCOMMITTEE

**Dr. Taylor Eighmy** President, UTSA

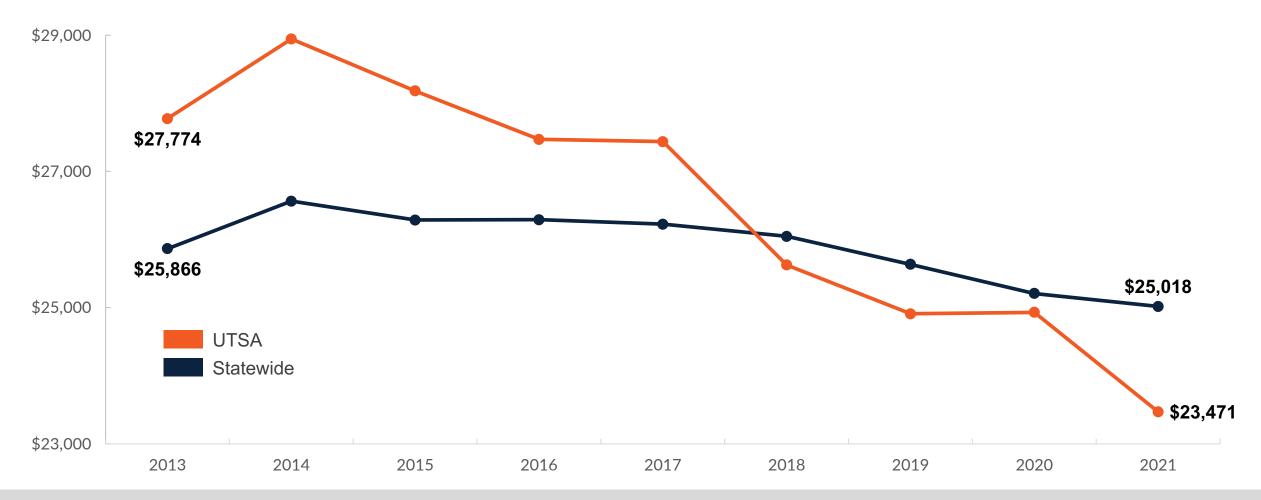
February 21, 2023

## **UNDERGRADUATE DEGREES AWARDED & TIME TO DEGREE**



UTSA. BOLD FUTURES

## TEXAS HIGHER EDUCATION COORDINATING BOARD AVERAGE LOAN DEBT





Source: THECB Accountability http://www.txhigheredaccountability.org/AcctPublic/

# DRIVING ECONOMIC & SOCIAL MOBILITY

<b>71/1360</b> IN THE NATION	TOP 18% IN THE NATION	<b>149/391</b> IN THE NATION	<b>33/439</b> IN THE NATION
FOR ECONOMIC MOBILITY	FOR LONG TERM RETURN ON INVESTMENT	FOR SOCIAL MOBILITY, RESEARCH &	TOP PERFORMERS ON SOCIAL MOBILITY
THIRD WAY 2022	GEORGETOWN UNIVERSITY CENTER ON EDUCATION AND THE WORKFORCE 2022	SERVICE WASHINGTON MONTHLY 2022	U.S. NEWS & WORLD REPORT BEST COLLEGES RANKINGS 2022/23

## 92% of UTSA graduates in the last three years ARE STAYING IN TEXAS



## UNIVERSITY OF TEXAS SYSTEM AFFORDABILITY PRIORITIES

- General Academic Formula Funding
- Comprehensive Regional University Funding
- Hazelwood Legacy Program
- Higher Education Insurance Funding
- No tuition and fee increases



#### December 14, 2022

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The Honorable Dan Patrick, Lt. Governor
The Honorable Dade Phelan, Speaker – Texas House of Representatives
The Honorable Joan Huffman, Chair – Senate Finance Committee
The Honorable Greg Bonnen, Chair – House Appropriations Committee
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#### Dear Legislative Leaders:

As chancellors of the six major higher education systems, we understand the value of world-class, a fördable higher education opportunities within the state and at the same time remain fully committed to controlling costs for students wherever possible. However, the cost of providing education across institutions continues to increase. Our education mission is finded almost entirely by two sources of finding: state support and student tuition and fees. Without increased state support, Texas institutions must look to additional efficiencies and then utilian and fees to be able to continue to maintain high quality education. In order to hold tuition flat for our students and their families, Texas mistrations each increase that investment.

Higher education requires more personal, hands-on student support and technology services to meet the needs of today's students. At every step in the process, from admission to retention and graduation, students require more advising, tuttoring and supplemental instruction, mental health services, and financial planning in addition to high quality teaching in order to succeed and overcome challenges in the journey to academic success. These critical services require ongoing, additional resources to provide students with this needed support.

Like all other entities, institutions of higher education are facing steep cost increases as a result of inflation, supply-chain delays, and skilled labor shortages. Other unique cost drivers, such as the Hazlewood Legacy program, mean that even when formulas are funded at prior biennial levels, institutions start off each biennium with a funding deficit.

In order to ensure affordability for our students, we propose the following compact between the state and higher education institutions.

State Investment

- Ceneral Academic Formula Funding (set. S32 million) As institutions face record inflation, we need to return to investing in formula funding beyond simply covering enrollment growth. We support a 6.8% increase to the general academic Instruction and Operations, Infrastructure, and Research formula rates recommended by the Texas Higher Education Coordinating Board, enroll to the set of the
- Comprehensive Regional University (CRU) Funding (S80 million) Last session, the legislature made a targeted investment in student success at the state's comprehensive regional universities by providing one year of federal funding. As the state looks to invest in

incation, an investment of \$80 million would provide two years of risk students graduate and enter the workforce. gram (est. \$276 million) – We fully support the Hazlewood ns, but we seek the state's help with the costs. In FY 20201, higher inved \$1764 million for legacy exemptions and received state 13% of this cost, resulting in a shift of the cost of the Legacy students. We propose 100% reminusment for legacy costs to ns remain leaders nationally among veteran-friendly institutions in tution-paying students.

Ip Insurance (IJEGI) Funding (est. 5290 million) – Higher thi insurance alone is only partially funded compared to most state currently below 80% of the rate for state employees under ERS. As a additional funding to raise this rate to 100% of the funding rate for us keep costs lower and thus help ensure higher education remains

above basic needs, our general academic institutions will ensure that neademic costs, including tution, mandatory academic fees, all and college course fees will remain a currently approved levels for extraordinary circumstances, even these increases might leave some 23 state funding levels. In the spirit of this compact to address uest consideration of certain individual institutions if necessary.

es increases to the formula within the general academic institutions, alth-related institutions also request consideration for similar With this commitment and partnership, together we can ensure able for our Texas students and their families.

John Shay John Sharp Chancellor Texas A&M University System

<u>Michael R. Ulillam</u> Michael R. Williams Chancellor University of North Texas System

Brian McCall Chancellor Texas State University System

Tedd Mitchell Chancellor Texas Tech University System



# **OVERVIEW**<br/> **LEGISLATIVE PRIORITIES**

<ul> <li>Increase Formula Funding</li> <li>State Research Funding Commitment</li> <li>Hazelwood</li> <li>Historically Underutilized Business (HUB) Program</li> <li>Core Research Support Fund (CRSF)</li> <li>Texas Research Incentive Program (TRIP)</li> <li>San Antonio Life Sciences Institute</li> <li>San Antonio Life Sciences Institute</li> <li>Bold Research Initiative</li> <li>Bold Research Initiative</li> <li>Student Success Center</li> <li>Cybersecure Advanced Manufacturing for Texas</li> <li>Texas Demographic Center</li> <li>The Institute of Texan Cultures</li> <li>Small Business Development Center (SBDC) &amp; South-West Texas Border SBDC</li> </ul>		
<ul> <li>State Research Funding Commitment</li> <li>Hazelwood</li> <li>Historically Underutilized Business (HUB) Program</li> <li>Core Research Support Fund (CRSF)</li> <li>Texas Research Incentive Program (TRIP)</li> <li>Bold Research Initiative</li> <li>Bold Research Initiative</li> <li>Cybersecure Advanced Manufacturing for Texas</li> <li>Texas Demographic Center</li> <li>The Institute of Texan Cultures</li> <li>Small Business Development Center (SBDC) &amp; South-West Texas Border SBDC</li> </ul>		
<ul> <li>Institutional Enhancement</li> <li>Bexar County Fostering Educational Success Program</li> <li>Pre-freshman Engineering Program (PREP)</li> </ul>	<ul> <li>State Research Funding Commitment</li> <li>Hazelwood</li> <li>Historically Underutilized Business (HUB) Program</li> <li>Core Research Support Fund (CRSF)</li> <li>Texas Research Incentive Program</li> </ul>	<ul> <li>Student Success Center</li> <li>Creative Arts Education &amp; Engagement Building</li> <li>(SBDC)</li> </ul>

### **Greater:** SATX REGIONAL ECONOMIC PARTNERSHIP

#### SAN ANTONIO LIFE SCIENCES INSTITUTE



**Bioscience** 1 in 6 work in Bioscience or Healthcare

#### BOLD RESEARCH INITIATIVE, CYBERSECURE ADVANCED MANUFACTURING





Aerospace 400% 5-Year Growth



**Technology** Even in our grocers are leaders in tech. Innovate here.



**Cybersecurity** Top City for Certified Pros Outside of DC



Financial Services San Antonio's Fastest Growing Industry



## SAN ANTONIO LIFE SCIENCES INSTITUTE

Increased Funding Request \$7,000,000 per year | \$14,000,000 over biennium



#### Improve health outcomes

through strategic R&D investment in neuroscience, cancer prevention, infectious diseases and regenerative medicine while advancing discovery through bioinformatics



**Build Texas's health sciences** 

workforce by providing salaries, stipends, fellowships and start-up packages for strategic faculty hires, post-docs, technicians, graduate students and undergraduate researchers



Provide R&D foundational support via modern instrumentation acquisition and specialized facilities upgrades for genomics, metabolomics, cell and tissue culture and tissue characterization

#### "Investing in human capital for Texas's workforce in the life sciences"



# **BOLD RESEARCH INITIATIVE**

Funding Request \$16,000,000 per year | \$32,000,000 over biennium



#### Advance national security

through strategic R&D investment in quantum security, AI, cloud computing, data analytics, microelectronics, and next gen communication



#### **Compete for national grants**

through strategic R&D investment in bioengineering and related fields like materials science, tissue engineering and neuroscience

\$

## Build talent for Texas data science and human bioengineering sectors

by providing salaries, stipends, fellowships and start-up packages for strategic faculty hires, post-docs, technicians, graduate students and undergraduate researchers

"Building knowledge ecosystem for high impact research & applied technology development to leverage Federal investment"



## CYBERSECURE ADVANCED MANUFACTURING FOR TEXAS

Increased Funding Request \$750,000 per year | \$1,500,000 over biennium

Addressing cyber threats to advanced technology and manufacturing companies essential to Texas and San Antonio economy.

#### Helps Texas manufacturers:

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- Earn required Cybersecurity Maturity Model Certifications (CMMC)
- Improve their cybersecurity posture



manufacturing innovation institute

- Train their workforce
- Expand their global competitiveness

# CREATING FUTURES